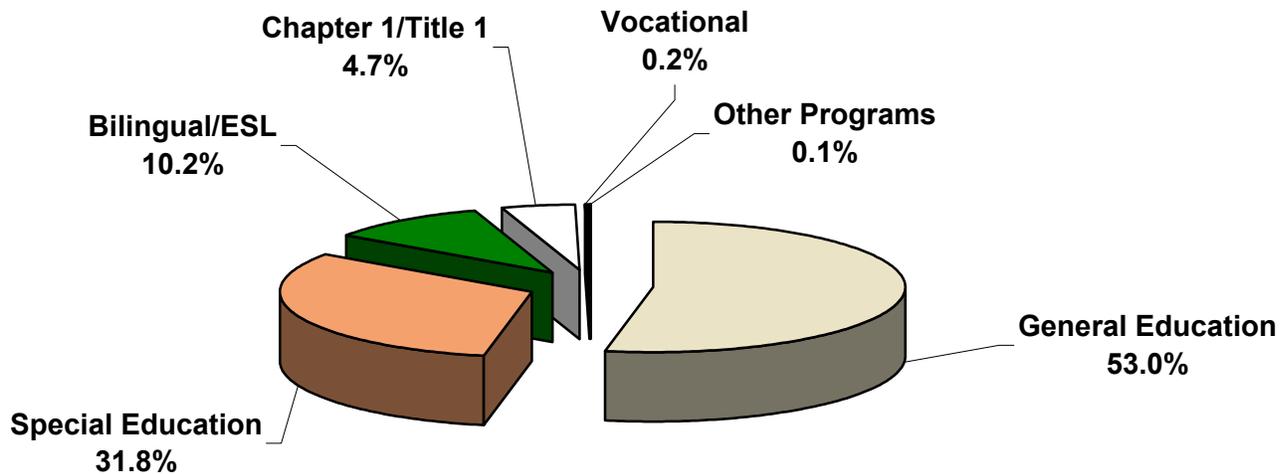
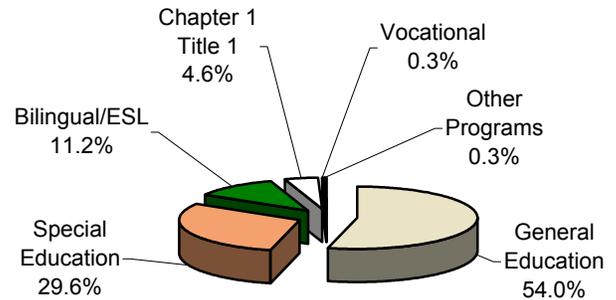


Central Falls School District

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003 (Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,319.52	\$23,959,573	\$10,330	53.0%
Special Education	520.23	\$14,400,788	\$27,682	31.8%
Bilingual / ESL	798.46	\$4,614,215	\$5,779	10.2%
Chapter 1 / Title 1 ³	3,301.00	\$2,123,024	\$643	4.7%
Vocational	33.90	\$94,349	\$2,783	0.2%
Other Programs ⁴	N/A	\$51,357	N/A	0.1%
Total District ⁵	3,777	\$45,243,307	\$11,979	100.0%

2004-04-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).